## Absence Statistics

|  | $\mathbf{2 0 0 2 / 0 3}$ | $\mathbf{2 0 0 3 / 0 4}$ | $\mathbf{2 0 0 4 / 0 5}$ | $\mathbf{2 0 0 5 / 0 6}$ |
| :--- | :--- | :--- | :--- | :--- |
| Average number of days absence per <br> employee | 11.86 | 9.6 | 7.9 | 10 |
| Percentage of working days lost per <br> 12 month period (based on 225 available <br> working days in year) | 5.2 | 4.2 | 3.5 | 4.4 |
| Equivalent number of employees <br> (ie percentage of the Councils established <br> FTE lost through absence) | 25.5 | 19 | 16.5 | 22 |
| Approximate cost of absence (based <br> on min grade 5 not including on costs) | $£ 576,000$ | $£ 430,000$ | $£ 380,000$ | $£ 500,000$ |
| BVPI 12 wCC | 11.86 | 9.6 | 7.9 | 10 |
| BVPI 12 Top Quartile for District <br> Councils | 8.3 | 8.3 | 8.48 | Not yet <br> available |
| CIPD Public Sector | 10.6 | 10.7 | 9.9 | Not yet <br> available |

Appendix 2


